

ORDINANCE NO. 3391

AN ORDINANCE making an appropriation in the amount of \$5,139,954 to the Grant Fund from anticipated Economic Development Administration Local Public Works' project grants for accountability purposes and appropriating a like amount from the grant fund to several Capital Improvement project funds for specific capital improvement projects; amending and revising the King County 1977 Capital Improvement Budget and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$5,139,954 to the Grant Fund from anticipated Economic Development Administration Local Public Works' grants for accountability purposes of the following named projects:

EDA LOCATOR
NO.

WA-0089-0	North District Multi-Service Center	\$ 600,000
WA-0093-0	Burien Police/Court Building	1,325,000
WA-0069-0	Superior Court Courtrooms	546,870
WA-0098-0	Sammamish River Trail	1,100,000
WA-0097-1	Soccer Field Construction	400,000
WA-0087-0	Athletic Field Lighting	71,400
WA-0070-1	Bikeways	116,440
WA-0072-0	Pedestrian Pathways	693,000
WA-0096-0	Tennis Court Lighting & Construction	182,020
WA-0095-0	Apple Tree Lane Sewer Project	105,224
	TOTAL	\$5,139,954

If for any reason, the Burien Police Precinct and Courthouse Facilities Proposal is denied or cannot be implemented in time, the Executive is hereby directed to substitute twelve additional public works projects in the amount of \$1,325,000 as follows:

Tennis Courts

Sacajawea (2)	\$ 36,470
Shoreline #7 (2) ^a	36,470
Shoreline No. 80 (2)	36,470
Cascade (2)	36,470
Enumclaw (4)	72,940
Snoqualmie Trail fencing and safety	100,000
Bikeway - SW 320th	92,450
Pedestrian Path - 8th NW	44,730
Intersection Signal - 140th Ave. SE	80,000
White Center Park	354,000
Fairgrounds - Restrooms	75,000

1	Vashon-Maury Health Center - finish	30,000
	improvements	
2	Walkway - in vicinity of Ober Park	10,000
	Tennis Center	175,000
3	Kenmore Logboom Park	125,000
	Enatai Beach Dock	20,000
4		<u>1,325,000</u>

5 SECTION 2. There is hereby approved and adopted an appro-
6 priation in the amount of \$600,000 to the Health Centers Con-
7 struction Fund from the Grant Fund for the following named
8 Capital Improvement project:

PROJECT NUMBER	COUNTY FILE NO.	PROJECT DESCRIPTION	AMOUNT
11	004056 541:3	North District Multi-Service Center	\$600,000

12 SECTION 3. There is hereby approved and adopted an appro-
13 priation in the amount of \$1,871,870 to the Building Modernization
14 Construction Fund from the Grant Fund for the following named
15 Capital Improvement Projects:

PROJECT NUMBER	COUNTY FILE NO.	PROJECT DESCRIPTION	AMOUNT
16	002016 732	Burien Police/Court Building	\$1,325,000
18	002030 733	Courtrooms - Superior Court	546,870
19		TOTAL	<u>\$1,871,870</u>

20 SECTION 4. There is hereby approved and adopted an appro-
21 priation in the amount of \$1,753,420 to the Park Acquisition and
22 Development Fund from the Grant Fund for the following named
23 Capital Improvement projects:

24 SOCCER FIELD CONSTRUCTION

PROJECT NUMBER	COUNTY FILE NO.	PROJECT DESCRIPTION	AMOUNT
25	070305 735	Lakota Park	\$ 86,310
27	070221 735	Moshier	75,161
	070304 735	Grandview	75,161
28	030061 735	Marymoor	75,161
	070031 735	South Central Shoreline	88,207
29			<u>\$400,000</u>

30 TENNIS COURT LIGHTING AND CONSTRUCTION

31	060111 739	Pine Lake	36,470
32	040211 739	Lake Wilderness	36,470
	070271 739	White Center	48,480
33	060131 739	Juanita Park	24,240
	030061 739	Marymoor	36,360
		TOTAL	<u>\$182,020</u>

ATHLETIC FIELD LIGHTING

050202	736	Sunset Park	\$ 71,400
030041	734	Sammamish	\$1,100,000

SECTION 5. There is hereby approved and adopted an appropriation in the amount of \$809,440 to the County Road Construction Fund from the Grant Fund for the following named Capital Improvement Projects:

<u>PROJECT NUMBER</u>	<u>COUNTY FILE NO.</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
300277	737	Bikeways	\$116,400
300177	738	Pedestrian Pathways (L.P.W.)	693,000
		TOTAL	\$809,440

SECTION 6. There is hereby approved and adopted an appropriation in the amount of \$105,224 to the Utility Local Improvement District Fund from the Grant Fund for the following named Capital Improvement project:

<u>PROJECT NUMBER</u>	<u>COUNTY FILE NO.</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
770004	740	Apple Tree Lane U.L.I.D.	\$105,224

SECTION 7. The King County Executive is hereby authorized to expend funds for the Capital Improvement projects delineated in Sections 2, 3, 4, 5 and 6 above contingent upon receipt of formal approval of the Local Public Works project grants referred to in Section 1 of this ordinance.

SECTION 8. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

<u>Health Centers Construction</u>		<u>\$600,000</u>
Building Modernization & Construction	(\$1,033,500)	<u>\$2,905,370</u>
Park Acquisition & Development	(\$7,274,826)	<u>\$9,028,246</u>
County Road Construction	(\$3,267,000)	<u>\$4,076,440</u>
Utility Local Improvement District		<u>\$105,224</u>

SECTION 9. The project information sheets attached hereto are hereby adopted to amend and revise the King County 1977

1 Capital Improvement Budget; amending Ordinance No. 2988, Section
2 70, Attachment No. 1, as amended.

3 INTRODUCED AND READ for the first time this 22nd
4 day of August, 19 77.

5 PASSED this 31st day of August, 1977.

6 KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8 Mike Lowry
9 Chairman

10 ATTEST:

11 Dorothy M. Owens DEPUTY
12 Clerk of the Council

13 APPROVED this 7th day of September, 19 77.

14 John Spellman
15 King County Executive

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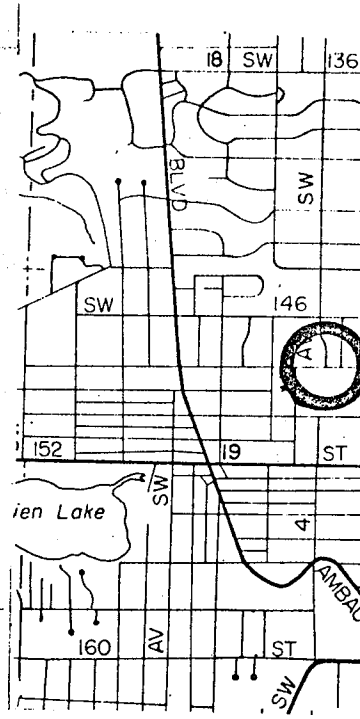
Project: 002016 Burien Police/Court Building

Printing Date: OCTOBER 1976

Description:

Council District: No. 7
CIP Planning Area: West Central

This project involves the construction and equipping of a new two-story frame building of approximately 23,000 sq. ft. The Southwest District Police Precinct will occupy the first floor with the Airport and Roxbury District Courts located on the second floor.



Cost Data:

Status:

Original Cost Estimate (1977) \$1,500,000

Design completed. Land acquired. Ready to advertise for bids.

Project Data:

FUND 00331 BUILDING MODERNIZATION CONSTRUCTION	AGENCY 30	RESPONSIBLE ORG 1707 CIP ADMINISTRATION
DEPT 0304 COMMUNITY DEVELOPMENT ADMINISTRATION - 331		DEPARTMENT PRIORITY REQUEST
FUNCTION 51900 OTHER GENERAL GOVERNMENT SERVICES		LOCATION 148th & 4th AVENUE S.W.
SERVICE 51910 OTHER GENERAL GOVERNMENT SERVICES		CIP PLANNING AREA - 004 WEST CENTRAL
PROGRAM 51911 OTHER GENERAL GOVERNMENT SERVICES		COUNCIL DISTRICT - 007

***** CAPITAL IMPROVEMENTS *****

***** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS *****

OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.		\$ 47,000	\$ 90,000					
2. ACQUISITION OR R/WAY		177,534						
3. CONSTRUCTION			1,000,000					
4. EQUIP & FURNISHINGS			89,250					
5. CONTINGENCY		2,980	132,000					
6. ARTISTIC FURNISHINGS			13,750					
EXPENDITURE TOTAL	\$ 69,486	\$227,514	\$1,325,000					

REVENUES

30110 () BEG. UNEMCUMBERED FUND BALANCE	\$227,514	
33111 (A) LOCAL PUBLIC WORKS GRANT 1977		\$1,325,000

REVENUE TOTAL \$ 69,486 \$227,514 \$1,325,000

TOTAL PROJECT COST ESTIMATE \$1,622,000

TOTAL REVENUE - AVAILABLE \$1,622,000 PENDING \$

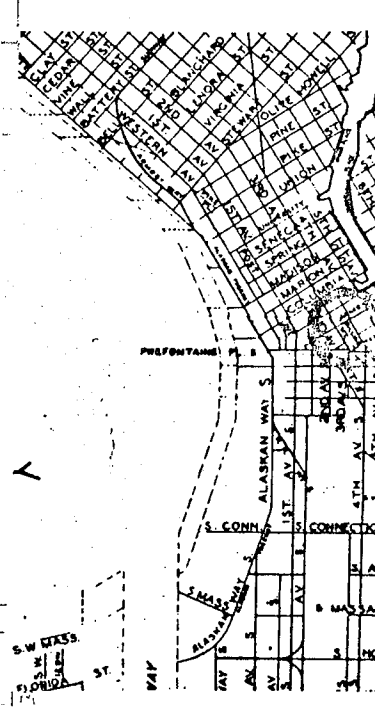
Project: 002030 Courtrooms—Superior Court

Printing Date: OCTOBER 1976

Description:

Council District: No. 4
CIP Planning Area: Seattle

This project involves construction of five new courtrooms to accommodate the five new Superior Court judges given to King County by the State legislature. Three courtrooms, one common jury room, two judges' chambers, two judges' conference rooms, two witness conference rooms and two restrooms will be constructed on the 10th floor of the King County Courthouse. Two courtrooms, two judges' chambers, one common jury room, and two restrooms will be constructed on the third floor of the Courthouse. Includes some remodeling of the 10th floor to provide for the secure movement of prisoners from the jail to courtrooms on the 10th floor.



Cost Data:

Status:

Original Cost Estimate (1976) \$250,000

Ready to advertise for bids.

Project Data:

FUND	00331	BUILDING MODERNIZATION CONSTRUCTION	AGENCY	RESPONSIBLE ORG
DEPT		TO BE ASSIGNED		DEPARTMENT PRIORITY REQUEST
FUNCTION	51900	OTHER GENERAL GOVERNMENT SERVICES		LOCATION - KING COUNTY COURTHOUSE
SERVICE	51950	FACILITIES		CIP PLANNING AREA 003 SEATTLE
PROGRAM	51952	COURTHOUSE		COUNCIL DISTRICT 004

***** CAPITAL IMPROVEMENTS *****

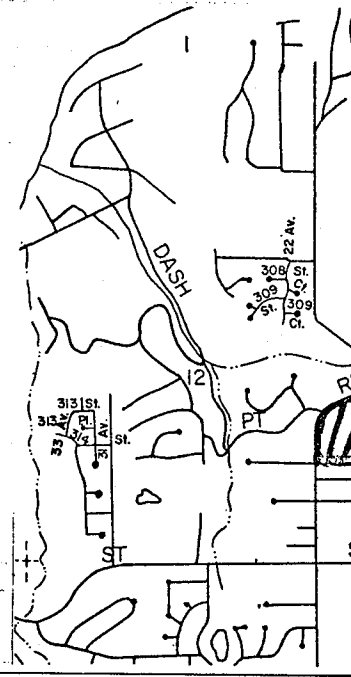
*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS ***

OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.								
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION								
4. EQUIP & FURNISHINGS								
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
EXPENDITURE TOTAL			\$546,870					
REVENUES								
33111 (A) LOCAL PUBLIC WORKS GRANT 1977			\$546,870					
REVENUE TOTAL			\$546,870					
TOTAL PROJECT COST ESTIMATE	\$ 546,870							
TOTAL REVENUE AVAILABLE	\$ 546,870		PENDING	\$				

Description:

Council District: 007
 CIP Planning Area: Federal Way

This project includes the construction and lighting of an all weather soccer field at the existing site.



Cost Data:

Status:

Original Cost Estimate 1977 \$86,310

This project is funded through the 1977 Public Works Bill

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
 DEPT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53355 COMMUNITY PARKS

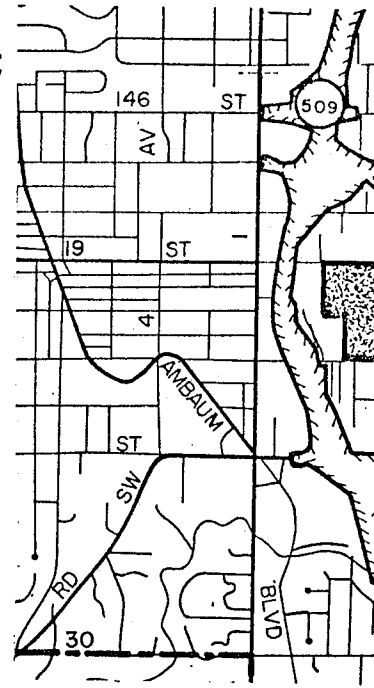
DEPARTMENT PRIORITY REQUEST ...
 LOCATION - DASH POINT RD & SW 312
 CIP PLANNING AREA - 005 FEDERAL
 COUNCIL DISTRICT - 007

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN	
				1979	1980
3. CONSTRUCTION		77,679			
5. CONTINGENCY		8,631			
....ANNUAL PROJECT TOTAL		86,310			
....78-83 PROJECT COST					
....TOTAL PROJECT COST	86,310				
REVENUE SOURCES					
33134 (A) LOCAL PUBL WRK GRNT 1977		86,310			
....ANNUAL REVENUE TCTAL		86,310			
....TOTAL REVENUE	86,310		(86,310 - AVAILABLE		- PENDING)

Description:

Council District: No. 7
CIP Planning Area: West Central

This community park is located at South 156th and 6th Avenue S. Phase I development provided for the minor upgrading of existing facilities at the park. Included are \$75,161 in 1977 EDA Public Works funds for upgrading the soccer field, and \$16,439 for installation of bleacher seats and fencing from a 1977 Ordinance #3291. It is recommended that \$40,000 be budgeted in 1978 to provide a new irrigation system, and \$15,000 for the lighting of existing tennis courts. These funds are from the West Central Community Allocation.



Cost Data:

Original Cost Estimate 1975 \$75,000
Annual O&M Cost Estimate 1976 \$75,000

Status:

First phase improvements are complete. Irrigation sytem improvements scheduled in 1978.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST 2
LOCATION - S 156TH & 6TH AVE S
CIP PLANNING AREA - 004 WEST CENTRAL
COUNCIL DISTRICT - 007

OPTICN	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN 1000'S ***** 1979 1980 1981		
3. CONSTRUCTION		93,437	49,500			
5. CONTINGENCY			5,500			
6. ARTISTIC FURNISHINGS		752				
....ANNUAL PROJECT TOTAL	40,294	94,189	55,000			
....78-83 PROJECT COST	55,000					
....TOTAL PROJECT COST	189,483					
REVENUE SOURCES						
33132 (A) HUD PRK ACQ & DEVELOP		2,589				
33134 (A) LOCAL PUBL WRK GRNT 1977		75,161				
36951 (A) GENERAL OBLIGATION BONDS		16,439	55,000			
....ANNUAL REVENUE TOTAL	40,294	94,189	55,000			
....TOTAL REVENUE	189,483			(149,189 - AVAILABLE		- PENDING)

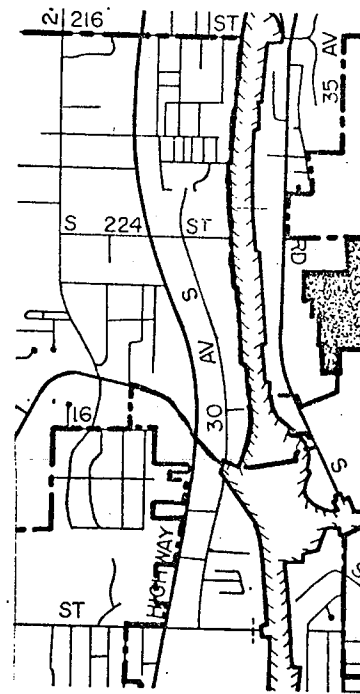
Project: 070304 Grandview

Printing Date: AUGUST 1977

Description:

Council District: No. 7
CIP Planning Area: West Central

Located at S. 224th Street off Military Road. The 1976 budget is for improvements to existing athletic fields, including backstops. This project received \$75,161 from the 1977 EDA Public Works Bill for upgrading the soccer field. A DNSI will be prepared.



Cost Data:

Original Cost Estimate 1975 \$10,000
Annual O&M Cost Estimate 1976 Not Available

Status:

Scheduled for 1977.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53355 COMMUNITY PARKS

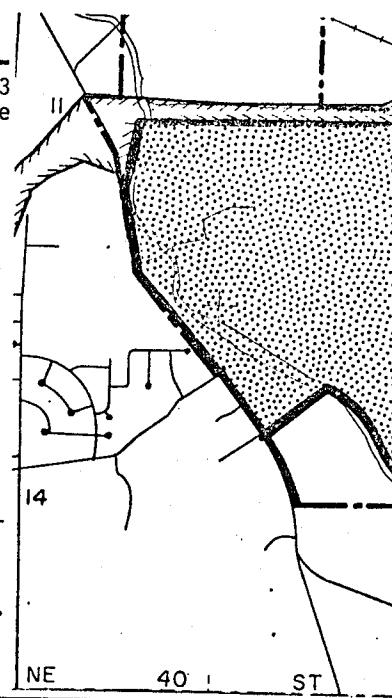
DEPARTMENT PRIORITY REQUEST ...
LOCATION - S 224TH ST OFF MILITARY
CIP PLANNING AREA - 004 WEST CENTRAL
COUNCIL DISTRICT - 007

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN ***** 1979 1980 1
3. CONSTRUCTION		76,449		
4. EQUIPMENT & FURNISHINGS		2,670		
5. CONTINGENCY		1,900		
6. ARTISTIC FURNISHINGS		752		
....ANNUAL PROJECT TOTAL	3,290	81,771		
....78-83 PROJECT COST				
....TOTAL PROJECT COST	85,061			
REVENUE SOURCES				
33134 (A) LOCAL PUBL WRK GRNT 1977		75,161		
36211 (A) RENTAL OF PROPERTY		6,610		
....ANNUAL REVENUE TOTAL	3,290	81,771		
....TOTAL REVENUE	85,061		(81,771 - AVAILABLE	- PENDING)

Description:

Council District: No. 3
CIP Planning Area: Eastside

An additional \$250,000 was appropriated in 1977 to Marymoor. Planned improvements include paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$125,000 is from the Eastside Community Allocation and \$125,000 from the Regional Project Allocation. An amount of \$75,161 was added in 1977 for upgrading soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. It is recommended that \$73,000 from the Eastside Community Allocation be budgeted in 1978 for additional site improvements.



Cost Data:

Original Cost Estimate 1975 \$981,976
Annual O&M Cost Estimate 1976 Not Available

Status:

Next phase development scheduled for 1977.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
DEPT 0344 PARKS-337/ACQUISITION & DEVELOPMENT
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53351 REGIONAL PARKS

DEPARTMENT PRIORITY REQUEST 6
LOCATION - NORTH END OF SAMM LK AT
CIP PLANNING AREA - 010 BEAR CREEK
COUNCIL DISTRICT - 003

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN T		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		2,789				
3. CONSTRUCTION		338,586	66,000			
5. CONTINGENCY		22,630	7,000			
....ANNUAL PROJECT TOTAL	1,356,014	364,005	73,000			
....78-83 PROJECT COST	73,000					
....TOTAL PROJECT COST	1,793,019					
----- REVENUE SOURCES -----						
33134 (A) LOCAL PUBL WRK GRNT 1977		111,521				
33431 (A) CIAC PRK ACQ & DEVELOP		2,485				
36951 (A) GENERAL OBLIGATION BONDS		250,000	73,000			
....ANNUAL REVENUE TOTAL	1,356,014	364,006	73,000			
....TOTAL REVENUE	1,793,020			(437,006 - AVAILABLE		- PENDING)

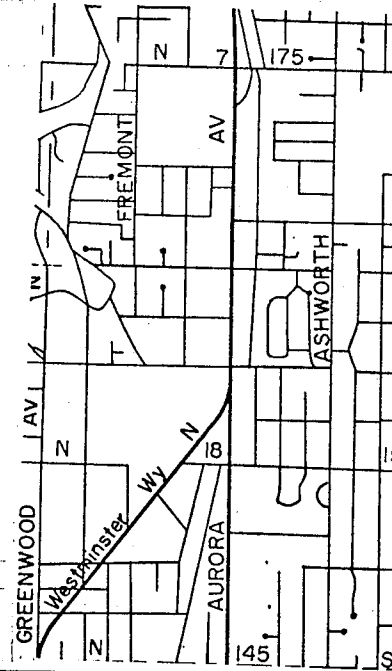
Project: 070031 South Central Shoreline

AUGUST 1977

Description:

Council District: 001
CIP Planning Area: Shoreline

Located at North 155th, west of Interstate 5. The monies carried into the current budget are to provide for the minimal development of this site. The park is in the site of the former Anholtz Nursery. Design is currently underway. The initial phase development will be passive and include the removal of a great amount of nursery stock to other community parks throughout the King County system. An amount of \$88,207 was added in 1977 for construction of a soccer field from the EDA Public Works Bill. A DNSI will be prepared. An additional \$8,000 is being budgeted in 1978 for improvements. The \$8,000 is a donation from the estate of Harold J. Phillips.



Cost Data:

Total Cost Estimate (1977) \$656,970

Status:

Design in progress.

Project Data:

FUNC 000003370 PARK ACQUISITION & DVLPMNT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST ...
LOCATION - N 155TH AND I-5
CIP PLANNING AREA - 002 SHORELINE
COUNCIL DISTRICT - 001

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN TH ***** 1979 1980 1981
1. DESIGN, PRELIM ENGINEERING		5,245		
3. CONSTRUCTION		127,025	8,000	
5. CONTINGENCY		6,534		
6. ARTISTIC FURNISHINGS		882		
....ANNUAL PROJECT TOTAL				
....78-83 PROJECT COST	8,000	509,284	139,686	8,000
....TOTAL PROJECT COST	656,970			

REVENUE SOURCES

33134 (A) LOCAL PUBL WRK GRNT 1977		88,207		
33431 (A) IAC PRK ACQ & DEVELOP		51,479		
36211 (A) RENTAL OF PROPERTY			8,000	
36951 (A) GENERAL OBLIGATION BONDS				
....ANNUAL REVENUE TOTAL		509,284	139,686	8,000
....TOTAL REVENUE	656,970		(147,686 - AVAILABLE	- PENDING)

Project: 060111 Pine Lake

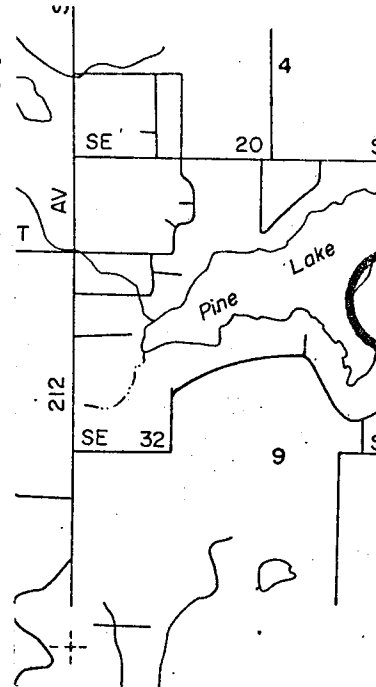
Printing Date: AUGUST 1977

Description:

Council District: No. 6
CIP Planning Area: East Central

This freshwater 16-acre park site is located on the east side of Pine Lake. Completed Forward Thrust improvements include extensive beach improvements, piers, swimming facilities, and combination bathhouse, comfort station and concession facility.

An amount of \$36,470 for construction and lighting of two tennis courts was added in 1977 from the 1977 Public Works Act.



Cost Data:

Original Cost Estimate 1975 \$315,000
 Annual O&M Cost Estimate 1976 Not Available

Status:

Development complete.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
 DEPT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53354 FRESHWATER PARKS

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - PINE LK PLATEAU EAST LK
 CIP PLANNING AREA - 011 EAST CENT
 COUNCIL DISTRICT - 006

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN T		
				*****	1979	1980
3. CONSTRUCTION		34,368				19
5. CONTINGENCY		1,738				
6. ARTISTIC FURNISHINGS		364				
....ANNUAL PROJECT TOTAL	161,565	36,470				
....78-83 PROJECT COST						
....TOTAL PROJECT COST	198,035					
REVENUE SOURCES						
33134 (A) LOCAL PUBL WRK GRNT 1977		36,470				
....ANNUAL REVENUE TOTAL	161,565	36,470				
....TOTAL REVENUE	198,035		(36,470 - AVAILABLE			- PENDING)

Project: 040211 Lake Wilderness

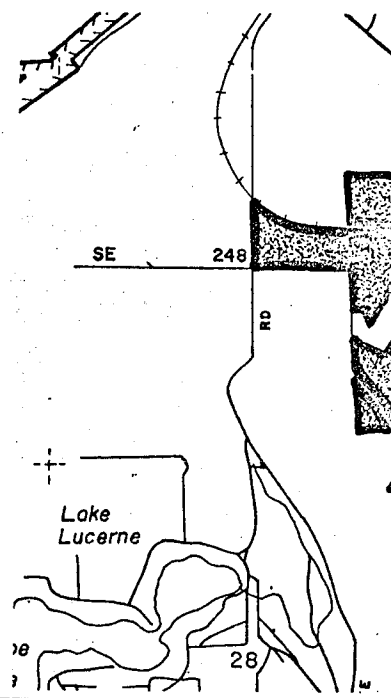
Printing Date: AUGUST 1977

Description:

Council District: No. 9
CIP Planning Area: S.E. Central

This major urban existing 108 acre park is located at 224th Avenue Southeast and Southeast 248th Street. Improvements include beach improvements and new pier, bathhouse and concession building. An amount of \$36,470 was added in 1977 for construction of two tennis courts from the EDA Public Works Bill.

Unfunded: \$2,164,725 needed for possible future acquisition of adjacent 18 hole golf course and additional park land.



Cost Data:

Original Cost Estimate 1975 \$355,150
Annual O&M Cost Estimate 1976 0

Status:

Design consultant retained for design development of arboretum with balance of funds carried into 1978 CIP. The beach improvements and new pier, bathhouse & concession building are completed.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & PECEATION
SERVICE 53350 PARKS CIP
PROGRAM 53352 MAJOR URBAN PARKS

DEPARTMENT PRIORITY REQUEST ...
LOCATION - SE 248TH & GAFFNEY RD
CIP PLANNING AREA - 012 SOUTH EAST
COUNCIL DISTRICT - 009

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN TH		
				*****	*****	*****
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		144				
3. CONSTRUCTION		57,405				
5. CONTINGENCY		1,738				
6. ARTISTIC FURNISHINGS		364				
....ANNUAL PROJECT TOTAL	323,101	59,651				
....78-83 PROJECT COST						
....TOTAL PROJECT COST	382,752					
REVENUE SOURCES						
33132 (A) HUD PRK ACQ & DEVELOP		23,181				
33134 (A) LOCAL PUBL WRK GRNT 1977		36,470				
....ANNUAL REVENUE TOTAL	323,101	59,651				
....TOTAL REVENUE	382,752		(59,651 - AVAILABLE			- PENDING)

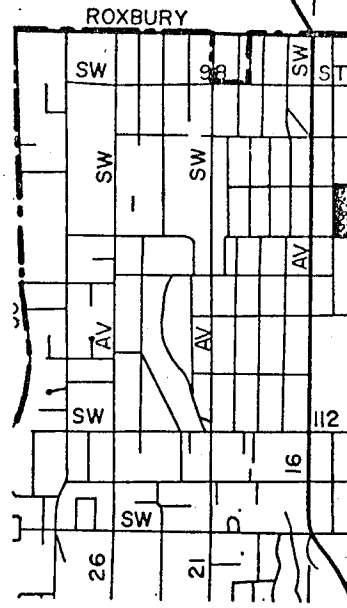
Project: 070271 White Center

Printing Date: AUGUST 1977

Description:

Council District: No. 8
CIP Planning Area: West Central

Funds appropriated in 1977 (\$300,000) provide for rebuilding the grandstand, and improve irrigation systems. Housing and Community Development funds (\$86,000) will be used for improvement to the Activity Center. Federal funds are being sought for tennis courts and field lighting. \$225,000 is allocated to this project from the West Central Community Allocation. An amount of \$48,480 was added in 1977 for lighting four tennis courts from the EDA Public Works Bill. It is recommended that \$75,000 be budgeted in 1978 to complete rebuilding of recently burned down stadium. These funds are from the West Central Community Allocation (\$37,500) and Regional Project Allocation (\$37,500).



Cost Data:

Status:

Annual O&M Cost Estimate (1976) \$7,900

Improvements scheduled 1977-78.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
 DEPT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST 1
 LOCATION - WHITE CENTER
 CIP PLANNING AREA - 004 WEST CENTRAL
 COUNCIL DISTRICT - 008

	PRIOR YRS EXPENDITURES	EXISTING BUDGET
3. CONSTRUCTION		316,120
5. CONTINGENCY		33,658
6. ARTISTIC FURNISHINGS		464

PROGRAM PROJECTION IN

 1978 REQUEST 1979 1980

....ANNUAL PROJECT TOTAL	63,175	350,302	75,000
....78-83 PROJECT COST	75,000		
....TOTAL PROJECT COST	488,477		

REVENUE SOURCES

33134 (A) LOCAL PUBL WRK GRNT 1977	48,480	
36951 (A) GENERAL OBLIGATION BONDS	226,822	75,000
37246 (A) CONTRBTN-COMM. DIV. BLOCK	75,000	

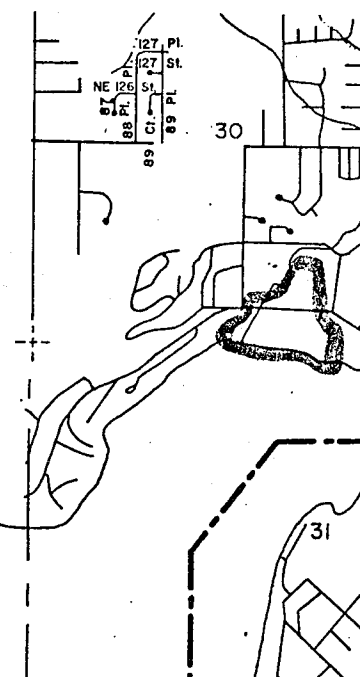
....ANNUAL REVENUE TOTAL	63,175	350,302	75,000
....TOTAL REVENUE	488,477		

(425,302 - AVAILABLE - PENDING)

Description:

Council District: No. 1
 CIP Planning Area: Northshore

This is a 38-acre site situated on Lake Washington at Juanita Bay. The construction of extensive improvements to swimming beach and piers are completed. It is recommended that \$30,000 be appropriated in 1977 for repair of the breakwater. These funds are from the Northshore Community Allocation. An amount of \$24,240 was added in 1977 for lighting two tennis courts from the EDA Public Works Bill.



Cost Data:

Original Cost Estimate 1975 \$718,538
 Annual O&M Cost Estimate 1976 0

Status:

Breakwater repair scheduled for 1977.

Project Data:

FUND 00003370 PARK ACQUISITION & DEVELOPMENT
 DEPT 0344 PARKS-337/ACQUISITION & DEVELOPMENT
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53354 FRESHWATER PARKS
 OPTION

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - 9500 JUANITA DRIVE NE
 CIP PLANNING AREA - 006 NORTHSHORE
 COUNCIL DISTRICT - 001

	PRIOR YRS EXPENDITURES	EXISTING BUDGET
1. DESIGN, PRELIM ENGINEERING		3,000
3. CONSTRUCTION		58,300
5. CONTINGENCY		1,156
6. ARTISTIC FURNISHINGS		242
....ANNUAL PROJECT TOTAL	412,838	62,698
....78-83 PROJECT COST		
....TOTAL PROJECT COST	475,536	

PROGRAM PROJECTION IN THOUSANDS

 1979 1980 1981

REVENUE SOURCES

33132 (A) HUD PRK ACQ & DEVELOP		8,458
33134 (A) LOCAL PUBL WRK GRNT 1977		24,240
36951 (A) GENERAL OBLIGATION BONDS		30,000

....ANNUAL REVENUE TOTAL	412,838	62,698
....TOTAL REVENUE	475,536	

(62,698 - AVAILABLE - PENDING)

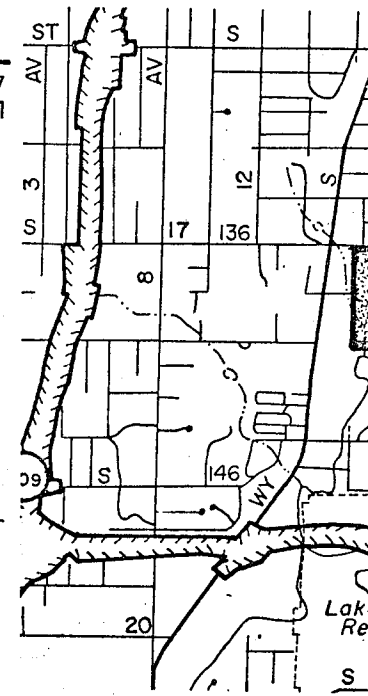
Project: 050202 Sunset Park

Printing Date: AUGUST 1977

Description:

Council District: No. 7
CIP Planning Area: West Central

It is proposed that \$65,000 from the West Central Community Allocation be budgeted in 1978 for parking lot paving, drainage, and sprinkler systems. An amount of \$71,400 was added in 1977 for athletic field lighting from the 1977 EDA Public Works Bill.



Cost Data:

Original Cost Estimate (1977) \$65,000
 Annual O&M Cost Estimate 1976 Not Available

Status:

Improvements recommended in 1978 (funds from W. Central Community Allocation).

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
 DEPT 0344 PARKS-337/ACQUISIT & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST 22
 LOCATION - S 136TH ST & 18TH AV S
 CIP PLANNING AREA - 004 WEST CENTRAL
 COUNCIL DISTRICT - 007

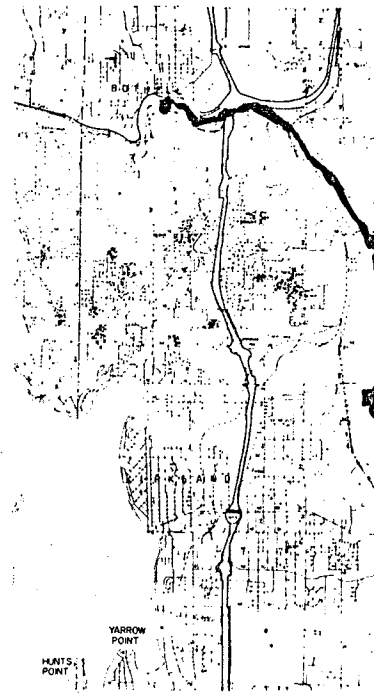
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN ***** 1979 1980	
3. CONSTRUCTION		71,400	43,200		
5. CONTINGENCY			4,800		
....ANNUAL PROJECT TOTAL					
....78-82 PROJECT COST	48,000	71,400	48,000		
....TOTAL PROJECT COST	119,400				
REVENUE SOURCES					
33134 (A) LOCAL PUBL WRK GRNT 1977		71,400			
36951 (A) GENERAL OBLIGATION BONDS			48,000		
....ANNUAL REVENUE TOTAL		71,400	48,000		
....TOTAL REVENUE	119,400				
		(119,400 - AVAILABLE			- PENDING)

Description:

From Marymoor Park in the south to Bothell's Blyth Park in the northwest. The 1977 Public Works Bill funded fencing, trail construction and three foot bridges across the river. It is recommended that \$85,000 be budgeted in 1978 to complete the acquisition of State Highway right-of-way in the Bothell area. These funds are from the Eastside Community Allocation.

Unfunded: An estimated \$1,550,000 additional is needed to develop a multi-use trail system (separate corridors for pedestrian, bicycle and equestrian users) as well as foot bridges, comfort stations and extensive landscaping. A master plan has been prepared and an Environmental Impact Statement will be prepared.

Council District: No. 3
CIP Planning Area: Northshore Eastside



Cost Data:

Original Cost Estimate 1975 \$2,019,716
Annual O&M Cost Estimate 1976 0

Status:

Acquisition to be complete in 1978. Park Master Plan complete. Funds for the complete development of this park are not currently available.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
DEPT 0344 PARKS-337/ACQUISITION & DEVELOPMENT
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53351 REGIONAL PARKS
OPTION

DEPARTMENT PRIORITY REQUEST ...
LOCATION - FR MARYMOOR PK TO BLYTH
CIP PLANNING AREA - 007 EASTSIDE
COUNCIL DISTRICT - 003

PRIOR YRS EXPENDITURES EXISTING BUDGET

1978 REQUEST

PROGRAM PROJECTION IN T

1979 1980 19

1. DESIGN, PRELIM ENGINEERING

92,000

2. ACQUISITION OR RIGHT-OF-WAY

77,000

3. CONSTRUCTION

1,009,892

5. CONTINGENCY

8,000

....ANNUAL PROJECT TOTAL

3,408,562

1,101,892

85,000

....78-83 PROJECT COST

85,000

....TOTAL PROJECT COST

4,595,454

REVENUE SOURCES

33132 (A) HUD PRK ACQ & DEVELOP

1,892

33134 (A) LOCAL PUBL WRK GRNT 1977

1,100,000

36951 (A) GENERAL OBLIGATION BONDS

85,000

....ANNUAL REVENUE TOTAL

3,408,562

1,101,892

85,000

....TOTAL REVENUE

4,595,454

(1,186,892 - AVAILABLE

- PENDING)

Project: 300277 Bikeways

Printing Date: AUGUST 1977

Description:

Council District:
CIP Planning Area: County-wide

The following bikeways have been approved for construction through the local Public Works Program.

1. Newport Way Bikeway from Somerset Way to 150th Ave. S.E. (\$60,350)
2. S.W. 144th Street Bikeway between Ambaum Boulevard to 14th Ave. S.W. (\$17,750)
3. S. 152nd Street Bikeway from 1st Ave. South to Des Moines Way. (\$38,340)

Cost Data:

Status:

Original Cost Estimate 1977 \$116,440 Work will begin in 1977.

Project Data:

FUND	386 County Road Construction	AGENCY	RESPONSIBLE ORG					
DEPT	0737 Roads		DEPARTMENT PRIORITY REQUEST	N/A				
FUNCTION	54100 Road & Street Construction		LOCATION	Countywide				
SERVICE	To be determined		CIP PLANNING AREA	Multiple				
PROGRAM	To be determined		COUNCIL DISTRICT	Multiple				
* * * * CAPITAL IMPROVEMENTS * * * * *			* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS					
OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979	1980	1981	1982
1. DESIGN, PRELIM ENG.								
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION								
4. EQUIP & FURNISHINGS			116,440					
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
EXPENDITURE TOTAL			116,440	-----				
REVENUES								
33148 Transportation			116,440					
REVENUE TOTAL			116,440					
TOTAL PROJECT COST ESTIMATE	\$ 116,440							
TOTAL REVENUE - AVAILABLE	\$ 116,440	PENDING	\$					

Project: 300177 Pedestrian Path Way (L.P.W.)

AUGUST 1977

Description:

Council District:
CIP Planning Area: Countywide

The following pedestrian pathways have been approved for construction through the Local Public Works Program.

- | | |
|---|---|
| 1. Juanita Drive (NE 153rd St. to 132nd Ave. N.E.) \$79,875 | 10. 156th Avenue S.E. (S.E. 128th St. to Ortin |
| 2. Newport Way (152nd Ave. S.E. to 116th Ave. S.E.) \$37,630 | 11. S.E. 164th Street (116th Ave. S.E. to 108th |
| 3. S. 312th Street (Dash Point Road to SR 99) \$71,710 | 12. 21st Avenue S.W. (S.W. 146th St. to S.W. 15 |
| 4. 3rd Avenue N.E. (Richmond Beach Road to N.W. 205th St.) \$31,240 | 13. S.E. 208th Street (108th Ave. S.E. to 124th |
| 5. N.W. 195th Street (8th Ave. N.W. to Fremont Ave. N.) \$25,560 | 14. S.E. 316th Street (118th Ave. S.E. to 124th |
| 6. N.W. 200th Street (Auroa Ave. N. to 3rd Ave. N.W.) \$25,560 | 15. 16th Avenue S. (SR 99 to SR 509) \$21,650 |
| 7. Fremont Ave. N. (N. 165th St. to N. 205th St.) \$74,550 | 16. S.E. 240th Street (116th Ave. S.E. to 156th |
| 8. S.E. 20th Street (212th Ave. S.E. to 228th Ave. S.E.) \$17,750 | 17. S. 124th Street (82nd Ave. S. to 84th Ave. |
| 9. Greenwood Avenue N. (N. 145th St. to Carlyle Hall Road) \$38,625 | 18. 84th Avenue S. (S. 124th Street to S. 117th |

Cost Data:

Status:

Original Cost Estimate (1977) \$693,000 Work will begin in 1977.

Project Data:

FUND	386 County Road Construction	AGENCY		RESPONSIBLE ORG	
DEPT	0737 Roads			DEPARTMENT PRIORITY REQUEST	N/A
FUNCTION	54100 Road & Street Construction			LOCATION	Countywide
SERVICE	To be determined			CIP PLANNING AREA	Multiple
PROGRAM				COUNCIL DISTRICT	Multiple
* * * * CAPITAL IMPROVEMENTS * * * * *					
OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS *	
				1978	1979 1980 1981 1982
1. DESIGN, PRELIM ENG.					
2. ACQUISITION OR R/WAY					
3. CONSTRUCTION			693,000		
4. EQUIP & FURNISHINGS					
5. CONTINGENCY					
6. ARTISTIC FURNISHINGS					
EXPENDITURE TOTAL			693,000		
REVENUES					
33148 Transportation			693,000		
REVENUE TOTAL			693,000		
TOTAL PROJECT COST ESTIMATE	\$ 693,000				
TOTAL REVENUE - AVAILABLE	\$ 693,000	PENDING	\$		

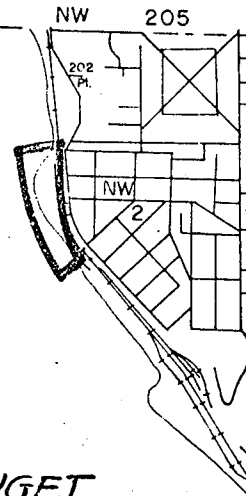
Project: 770004 Appletree Lane U.L.I.D.

Printing Date: AUGUST 1977

Description:

Council District: No. 1
CIP Planning Area: Shoreline

A small sewer collection system, including two small pumping stations on Appletree Lane (27th Avenue NW), Richmond Beach community. The system would serve 23 residences with an estimated population of 60. The project has a priority of 3.



PUGET SOUND

Cost Data:

Status:

Original Cost Estimate (1976) \$85,000 Local Public Works funds are available to begin construction in 1977. A ULID is required.

Project Data:

FUND	447 Utility Local Improvement Districts	AGENCY		RESPONSIBLE ORG	
DEPT	0770			DEPARTMENT PRIORITY REQUEST	3
FUNCTION	53400 - Utilities & Enterprises			LOCATION	Appletree Lane
SERVICE	53444 - Sewer			CIP PLANNING AREA	Shoreline
PROGRAM	53448 - Collection Projects			COUNCIL DISTRICT	001
* * * * CAPITAL IMPROVEMENTS * * * * *				* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * *	
OPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1977 REQUEST	1978	1979 1980 1981 1982
1. DESIGN, PRELIM ENG.					
2. ACQUISITION OR R/WAY					
3. CONSTRUCTION			105,224		
4. EQUIP & FURNISHINGS					
5. CONTINGENCY					
6. ARTISTIC FURNISHINGS					
EXPENDITURE TOTAL			105,224		
REVENUES					
33134 Physical Environment			105,224		
REVENUE TOTAL					
TOTAL PROJECT COST ESTIMATE	\$ 105,224				
TOTAL REVENUE - AVAILABLE	\$ 105,224	PENDING	\$		